

Community Council Meeting 1/17/18

Welcome: Raquelle Johnson turned time over to Larry Hadley

Larry: 1. Plan for 2018-2019 estimate of 134,00.00

- a. Possible staffing for next year: New classes, Education concurrent enrollment classes and Chinese Immersion (concurrent and AP) Funds estimate would be 63,000.00. Trustlands helps to bridge the gap to offer those classes. Education classes would help us to grow our own teachers. Those students interested in education would go into those classes and then continue with Weber State and eventually be teachers in our district.
- b. Computer leases: 24,000.00
- c. Chrome Book leases: 8000.00
- d. Credit Recovery Program: 12,000.00
- e. Technology Updates: 9000.00
- f. Conferences and Travel: 5000.00
- g. Academic General Supplies: 4000.00
- h. Curriculum and software licenses: 9000.00

The March meeting will be to look over the final plan with the goals and expenditures.

2. Goals

- a. Increase Graduation rates. Two years ago we hit 90% this year we hit 92% goal for next year is 94%.
- b. Cohorts are working with Laker Leap.
- c. Decrease need for recovered credits

3. Second quarter data

- a. Grades 12th grade had a 96% pass rate the rest of the school was a 93%-highest ever.
- b. Attendance: Working on our attendance but is improving.

4. Calendar of Events

January 19- Laker of the Month

February 2 – Alumni Hall of Fame Induction

February 9 - Laker of the Month

February 16, 19 No School

February 21 – Parent Teacher Conferences

February 27 – ACT Test with Jr. High Tours

March 21 – Next Community Council Meeting (Plan Vote)

Attending:

Raquelle Johnson

Melanie Milne

Angela Hunter

Erica Endo

Rick Corbridge

Tom Marcheschi

Larry Hadley

Janet Turner

