

# School Plan 2018-2019 - Bonneville HI

Want to add another goal?

## Goal #1 Goal

[EDIT](#)

Bonneville High School will achieve a passing grade rate of 92% or higher through the four quarters of school and we will increase our graduation rate 1.5-2.5%, for the graduating class of 2019.

## Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

## Measurements

Bonneville High School will utilize its passing grade report at the end of each quarter of school to verify our percentage of passing grades.

Bonneville will use our quarterly reports to identify what students are off track to graduate and will implement a plan of success for each student.

We will use the graduation data from 2018 as the benchmark to our increase in graduation rate for 2019.

## Action Plan Steps

We will utilize two student advocates for academic purposes to keep students on track for graduation. Allocation for student advocates \$28000.

We will identify classroom size for each course of study and we will purchase six teacher prep hours to reduce class size. Cost for six teacher preps \$54000

We will purchase two sets of chrome book labs to be used in our mathematics area. Cost for lab leases \$8000

We will provide teachers with materials as we vertically align our cone. Materials and supply costs \$2000

We will send teachers to or bring in speakers to conference with our faculty and staff. We will allocate \$2000 for conferences and \$1500 for travel.

## Expenditures

| Category                                     | Description  | Estimated Cost |
|--|--|----------------|
| Salaries and Employee Benefits (100 and 200) | We will buy out seven periods of instruction for a total of 54000. We will also pay for two student advocates 28000. | \$82,000       |
| Repairs and Maintenance (400)                | We will cover repair costs to projectors and equipment in our classrooms. Allocation \$2000                          | \$2,000        |

|  |        |          |
|--|--------|----------|
|  | Total: | \$95,500 |
|--|--------|----------|

| Category   | Description  | Estimated Cost |
|--|--|----------------|
| Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580) | We will send teachers to conferences or we will bring speakers in to aide in our professional development. We will allocate 3500 for this expenditure. | \$3,500        |
| Technology Equipment > \$5,000 (734)                               | We will lease two more chrome book labs for a total of \$8000  | \$8,000        |
|  | Total:   | \$95,500       |

## Goal #2 Goal

[EDIT](#)

Bonneville High School will continue to provide up-to-date equipment and current technology. We will continue to purchase technology equipment for direct student use in the classroom. We will also keep our library current with new books and e-books to be used by our ELA classes to increase reading and writing proficiencies. We will purchase curriculum for our LIA classes.

## Academic Areas

- Reading
- Writing
- Technology
- Foreign Language

## Measurements

We will identify computer needs in our labs. We will be updating equipment and we will keep current on our lease structure for all computer labs.

We will verify the usage of our library through check out and on line computer usage reports.

We will evaluate the LIA classes and their use of purchased curriculum.

## Action Plan Steps

We will keep our current on our computer leases for our three desktop labs. Allocation \$30000.

We will purchase new reading and writing materials to be housed in our library. We have allocated \$1000 for these purchases.

We will be renewing our LIA curriculum for our LIA classes. We will allocate \$3000 for this purchase.

## Expenditures

| Category  | Description  | Estimated Cost |
|---|--|----------------|
| Library Books (644)   | We will keep our library current with books for teachers and students to increase reading and writing. Allocation \$1000 | \$1,000        |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | Renew all computer leases for our labs and chrome books.   | \$30,000       |
| Textbooks (Online Curriculum or Subscriptions) (642)        | Curriculum purchase for LIA classes. Allocation \$3000.  | \$3,000        |
|   | Total:   | \$34,000       |

## Goal #3 Goal

[EDIT](#)

Bonneville High School will provide a credit recovery program that will allow our students to recover lost graduation credits or regain on track to graduate status. We will recover between 200-300 quarter credits for school year 2018-19.

## Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

## Measurements

We will measure our credits recovered using our credit tracking system inside our grading program.

We will use of off track to graduate report which will identify students who are missing credits and what credits they need to recover.

We will have a counselor develop a credit recovery plan for students and we will create a class schedule with the recovery class inside the schedule.

## Action Plan Steps

We will pay teachers our summer rate to teach a summer school program to incoming sophomore students who are off track. We will also have a summer credit recovery program for our current students. Allocation \$6000.

We will purchase one period of instruction time from a teacher during the school day. Allocation \$9000.

We will purchase supplies for our credit recovery class to track student progress. Allocation will be \$1000.

## Expenditures

| Category                                     | Description  | Estimated Cost |
|--|--|----------------|
| Salaries and Employee Benefits (100 and 200) | We will purchase one period of teacher instruction. We will also pay a summer rate to teachers who teach in our on track and credit recovery programs. | \$15,000       |
| General Supplies (610)                       | Supplies for credit recovery and data collection.  | \$1,000        |
|  | Total:   | \$16,000       |

## Summary of Estimated Expenditures

| Category   | Estimated Cost (entered by the school) |
|--|--|
| Salaries and Employee Benefits (100 and 200)                       | \$97,000                               |
| Repairs and Maintenance (400)                                      | \$2,000                                |
| Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580) | \$3,500                                |
| General Supplies (610)   | \$1,000                                |
| Textbooks (Online Curriculum or Subscriptions) (642)               | \$3,000                                |
| Library Books (644)  | \$1,000                                |
| Equipment (Computer Hardware, Instruments, Furniture) (730)        | \$30,000                               |
| Technology Equipment > \$5,000 (734)                               | \$8,000                                |
| Total:   | \$145,500                              |

## Funding Estimates

| Estimates  | Totals    |
|--|-----------|
| Estimated Carry-over from the 2017-2018 Progress Report                          | \$11,722  |
| Estimated Distribution in 2018-2019  | \$138,147 |
| Total ESTIMATED Available Funds for 2018-2019                                    | \$149,869 |
| Summary of Estimated Expenditures For 2018-2019                                  | \$145,500 |
| This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020 | \$4,369   |

## Increased Distribution [Edit](#)

*The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

If we have an increase in the distribution we will put money towards updating our projectors in the building. We will also re-look at class size and if we have an increase in distribution we will utilize funds to buy an additional period of teacher instruction. We will also look at purchasing another set of 40 chrome books.

## Publicity Edit

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

## Approval

Please indicate the voting results to approve this school plan

## Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

## Review before Submitting

**After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.**

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

[BACK](#)

[SUBMIT FOR REVIEW](#)