

# School Plan 2017-2018 - Bonneville HI

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## School Plan Approved

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### School Plan Approval Details

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**Submitted By:**

Larry Hadley

**Submit Date:**

2017-03-14

**Admin Reviewer:**

Paula Plant

**Admin Review Date:**

2017-04-15

**District Reviewer:**

William Grilz

**District Approval Date:**

2017-04-18

**Board Approval Date:**

2017-04-18

## Goal #1 Goal

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Bonneville High School will increase its academic performance by increasing our SAGE growth scores by 2-3% in core tested areas. We will also increase academic performance by raising our passing grades 1-2% over the course of the school year 2017-18.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

## Measurements

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Bonneville High School will use the 2016-17 SAGE interim testing data and final testing data to establish our benchmarks for growth and proficiency levels.

Bonneville will use SAGE interim tests prior to our 2017-18 SAGE testing. Interim tests will identify areas to improve before final testing.

Bonneville will use SLO's and Benchmark tests that will provide individualized student data as to how instruction is being received.

Bonneville will use our mid-term and quarterly reports to track all grades given in all grade levels. We will be able to track and identify students with failing grades.

Bonneville will use our Assessment to Achievement data to track student and stakeholder feedback as it relates to increasing student results.

## Action Plan Steps

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We will identify classroom size for each course of study and we will purchase teacher prep hours to reduce class sizes to be below 35 students per class. We plan on purchasing five teacher preps with emphasis on teachers in core areas. Our allocation for this will be \$45000.00

We will purchase another chrome books lab to be used in our core classes. Chrome books lease is \$4,000.00 a year over three years.

We will hire a student advocate to work on academic issues for struggling students. Allocation for student advocate \$15000.00

We will repair and maintain projectors and equipment in our testing and benchmark testing classrooms. \$2000.00

We will send teachers to conferences on PLC's and Best Teaching Practices. We will pay for conference fees and reimburse travel to conferences. We will allocate \$3000.00 for conferences and \$2000.00 for travel.

## Expenditures

Salaries and Employee Benefits (100 and 200)	We will buy out five periods of instruction for a total of 45000.00 to reduce class size. We will also pay for a student advocate for a total of 15000.00 that will work with student on academic needs and tutoring.	\$60,000
Repairs and Maintenance (400)	We will cover repair costs to projectors and maintenance costs that incur with our equipment in classrooms.	\$2,000
Other Purchased Services (Admission and Printing) (500)	Admission to conferences.	\$3,000
Travel (580)	Conference travel for our faculty and staff to attend seminars and workshops with focus on increasing academic achievement.	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	We will lease a new chrome books lab for our core classes.	\$4,000
	Total:	\$71,000

## Goal #2 Goal

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Bonneville High School will continue to provide up-to-date equipment and current technology. We will continue to purchase technological equipment for direct student use in the classroom. We will also keep our library current with new books to be used by our ELA classes to increase reading and writing proficiencies. We will purchase curriculum for our LIA classes.

## Academic Areas

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- Reading
- Writing

- Technology
- Foreign Language

## Measurements

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We will identify computer needs in our labs. We will be updating equipment and we will keep current on our lease structure for all computer labs.

We will identify our student to computer ratio and will try to improve on that ratio by purchasing more chrome book labs.

We will verify the usage of our library through check out and on line computer usage reports.

We will evaluate the LIA classes and their use of purchased curriculum.

## Action Plan Steps

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We will keep current on our computer leases for our three desktop labs. Allocation \$24,000.00

We will purchase and stay current on our chrome book computer lab lease structure. Allocation \$4,000.00

We will purchase new reading and writing materials to be housed in our library for teachers to use. We have allotted \$1,000.00 for these purchases.

We will be renewing our LIA curriculum for our LIA classes. We have allotted \$3,000.00 for this purchase.

We will be purchasing access points in our building to handle our computer usage and bandwidth. Allocation \$7,500.00

## Expenditures

Repairs and Maintenance (400)	We will be replacing projectors and updating new technology in the building including access points that are needed.	\$7,500
Other Purchased Services (Admission and Printing) (500)	We will be purchasing LIA curriculum for our LIA classes.	\$3,000
Library Books (644)	We will be purchasing new books for our library.	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Renew all computer leases for our labs and chrome book leases.	\$28,000
	Total:	\$39,500

## Goal #3 Goal

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Bonneville High School will provide a credit recovery program that will allow our students to recover lost graduation credits. We will recover over 300 quarter credits for school year 2017-18.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Science
- Social Studies

## Measurements

We will measure our credits recovered using our APEX reporting system that will calculate credits recovered.

We will track our math growth percentage using ALEKS, which is an online math enhancement program.

We will use our off track to graduate report which will identify students who are missing credits and what credits they need to recover.

We will have a counselor develop a credit recovery plan and place the recovery class in students schedule as needed.

## Action Plan Steps

We will renew our lease with our credit recovery provider. We will also renew ALEKS licenses for our math program. Allocation for this is \$14,000.00

We will purchase one period of recovery instruction, allocation of \$9,000.00

We will purchase supplies for our credit recovery class to track student progress. Allotted funds will be \$500.00

## Expenditures

Salaries and Employee Benefits (100 and 200)	We will buyout one period for credit recovery.	\$9,000
General Supplies (610)	Supplies for our credit recovery and data collection.	\$500
Software (670)	We will purchase seats and licenses for our APEX and ALEKS programs.	\$14,000
	Total:	\$23,500

## Summary of Estimated Expenditures

Salaries and Employee Benefits (100 and 200)	\$69,000
Repairs and Maintenance (400)	\$9,500
Other Purchased Services (Admission and Printing) (500)	\$6,000
Travel (580)	\$2,000
General Supplies (610)	\$500
Library Books (644)	\$1,000
Software (670)	\$14,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$32,000
Total:	\$134,000

## Funding Estimates

Estimated Carry-over from the 2016-2017 Progress Report	\$2,230
Estimated Distribution in 2017-2018	\$133,123
Total ESTIMATED Available Funds for 2017-2018	\$135,353
Summary of Estimated Expenditures For 2017-2018	\$134,000
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2018-2019	\$1,353

## Increased Distribution

*The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

If we have an increase in the distribution we will put money towards renewing our projectors in the building. These purchases will help in all three goal areas. We will also increase our partnership with AmeriCorps and bring on a full time advocate to help with struggling students with academic needs. This goes along with goal #1.

## Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- School marquee

## Council Plan Approvals

14	0	1	2017-03-01

### Amendment

Need to amend this school plan?

**No Comments at this time**

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