

Community Council

February 1, 2017

Agenda

1. Second quarter data
 - a. Attendance
 - b. Grades
 - c. On Track 9th Graders (27/9)
 - d. Cohort comparison (Sue Mecham's work) 110 not accounted for, Sue has narrowed it to 2 students.

2. Plan for 2017-18 (Draft before the 1st Draft)
Estimated Distribution \$133,000.00
 - a. Possible staffing for next year: Add another student advocate, move toward .42 for FTE, and keep newly formed AmeriCorps partnership. Funds estimate would be \$57,000.00.
 - b. Current computer leases \$24,000.00
 - c. Chrome Book Leases \$8,000
 - d. Credit Recovery Program \$13,000.00
 - e. Updates to projectors and technology \$10,000.00
 - f. Conferences and Travel (standards based learning) \$7,000
 - g. Academic supplies and incentives \$5,000.00
 - h. Curriculum and software licenses \$9,000.00

3. Goals
 - a. Increase graduation rate: Last year we hit 90% for the first time since restructure. Projected 92% for this year, next year up to 94%.
 - b. Increase recovered credits (341 to 380) "Laker Leap"
 - c. Decrease need for recovered credits (Correlation between b and c)

4. Plan to review and vote
 - a. March 1st.