

## **Community Council Meeting March 1, 2017**

**Welcome:** Raquel Johnson, turned the time over to Larry Hadley.

**Larry Hadley:** Presented the initial draft of the trust lands plan with the goals.

**Goal #1:** Bonneville High School will increase its academic performance our SAGE growth scores by 2-3% in core tested areas. Increase our academic performance by raising our passing grades 1-2% over the course of the school year.

**Action:** Buyout Teachers in 5 areas. Hire another student advocate. Buy another chrome books lab. Provide teachers with the materials they need. Send some teachers to conferences. Expenditures would be around \$71,000.00.

**Goal #2:** Bonneville High will continue to provide up to date equipment and current technology. We will purchase technological equipment for direct student use in the classroom. We will also keep our library current with new books to be used by our ELA classes to increase reading and writing proficiencies. We will purchase curriculum for our LIA classes.

**Action:** Keep current on our computer leases for our three desktop labs. Purchase and stay current on our chrome book labs. Purchase new reading and writing materials to be housed in our library. Renew LIA curriculum, Purchase access point in our building to handle computer usage and bandwidth. Expenditures would be around \$39,500.00

**Goal #3:** Bonneville High will provide a credit recovery program that will allow our students to recover lost graduation credits.

Action: Renew our lease with our credit recovery provider. Purchase one period of credit recovery instruction. Purchase supplies for our credit recovery class. Expenditures will be around \$22,500.00.

Summary of Expenditures:

Salaries:	\$69,000
Repairs/Main.	\$9,500
Other Purchased Services	\$6,000
Travel	\$2,000
General Supplies	\$500
Library Books	\$1,000
Software	\$13,000
Equipment	\$32,000
Total:	\$133,000

Funding Estimates:

Estimate Carry-over	\$6247
Estimated Distribution	\$133,123
Total:	\$139,370

Increased Distribution:

The plan is an estimate. If we have an increase in distribution we will purchase another chrome books lab for our core classes. This would go along with goal #2. We will also increase our partnership with AmeriCorps and bring on a full time advocate to help with student academic needs. This goes along with goal #1.

Raquel Johnson motioned for a vote, Sherri Porter second the motion: Vote was unanimous. Those in attendance and voting:

<u>Name</u>	<u>Vote</u>
Angela Hunter	Yes
Raquel Johnson	Yes
Sherri Porter	Yes
Tom Marcheschi	Yes
Erica Endo	Yes
Amy Blunck	Yes
Melanie Milne	Yes
Tracee Kemp	Yes
Andrea Woodring	Yes
Jeanette Biddluph	Yes
Todd Moynier	Yes
Nancy Peebles	Yes (voted by proxy)

Other business: Had a discussion on the new FLEX period for next year. For classes offered during flex they would have a state approved course number. We need to make sure that flex is working for all students. If students are not passing a class they will not have a choice in what they take during flex time. FLEX is for raising grades and graduations rates. Asked for trustland approval for help with the budget, but it was denied.

Next meeting will be held in May. Raquel dismissed the meeting.