

Community Council

January 17, 2018

Agenda

1. Second quarter data
 - a. Attendance
 - b. Grades
 - c. Anchor Time

2. Plan for 2018-19 (Draft before the 1st Draft)
Estimated Distribution \$134,000.00
 - a. Possible staffing for next year: New classes, Education and Chinese Immersion (CE and AP) Funds estimate would be \$63,000.00.
 - b. Current computer leases \$24,000.00
 - c. Chrome Book Leases \$8,000
 - d. Credit Recovery Program \$12,000.00
 - e. Updates to projectors and technology \$9,000.00
 - f. Conferences and Travel (standards based learning) \$5,000
 - g. Academic general supplies \$4,000.00
 - h. Curriculum and software licenses \$9,000.00

3. Goals
 - a. Increase graduation rate: Two years ago we hit 90% this year we hit 92%, goal for next year is up to 94%.
 - b. Cohorts are working with Laker Leap.
 - c. Decrease need for recovered credits

4. Calendar of Events
 - Laker of the Month January 19
 - Alumni Hall of Fame induction February 2nd
 - Laker of the Month February 9
 - No School February 16, 19
 - Parent Teacher Conferences February 21st
 - ACT Test day with Jr. High tours February 27th
 - Next Community Council Meeting March 21st (Plan Vote)