

Community Council Meeting

2-24-16

1. IFAS roll over
 - a. Purchasing procedures
 - b. Reimbursements
 - c. Purchase orders

2. Amendments to current Plan
 - a. Move \$5,000.00 to general supplies for educational incentive (October)
 - b. Excess of funds in salaries move to Instructional Equipment
 - i. Purchase of chrome books lab
 - ii. Principal Lab of 5 computers
 - iii. On Line registration laptop for counseling department
 - c. Vote on Amendments

3. Plan for 2016-17 (Estimated Funds= \$90,000, carry over of \$3,000, total of \$93,000)
 - a. Goal 1. Improve Sage Scores by 2% in ELA, Math and Science by utilizing a student advocate, making our ATA goals and providing quality professional development.
 - i. Teacher Buyouts
 - ii. Cone transitions to insure proper placement
 - iii. Materials for math adjustments
 - iv. Part time student advocate
 - b. Monies spent
 - i. Buyouts 36,000
 - ii. Student Advocate 14,000
 - iii. Materials 1,000
 - iv. Conference and workshops 4,000
 - c. Goal #2 Recovery Credit program
 - i. Apex 10,000
 - ii. Scholarship Promotion 1,000
 - iii. Educational Incentive 5,000
 - d. Goal#3 Increase our technology usage throughout the school.
 - i. Computer labs 20,000
 - ii. Access Points 2,000

4. Accreditation update/Dates
 - a. Dates have moved for accreditation to March 8th and 9th.
 - b. March 1st ACT for juniors, no sophomore or senior classes. Jr. High tours that afternoon.
 - c. Next meeting March 16th.