

Community Council Meeting 1/16/19

Welcome: Raquelle Johnson

Discussed having a new member voted in since Mrs. Gacoich was transferred to the district. The members of the council felt that they like the perspective that someone from the counseling office brought, so since Mrs. Fonseca is now department head they felt that she would be the best fit. Melanie motioned for Mrs. Fonseca to be appointed to the council, Erica seconded the motion, the voting was unanimous.

Time was turned over to Mr. Mitchell

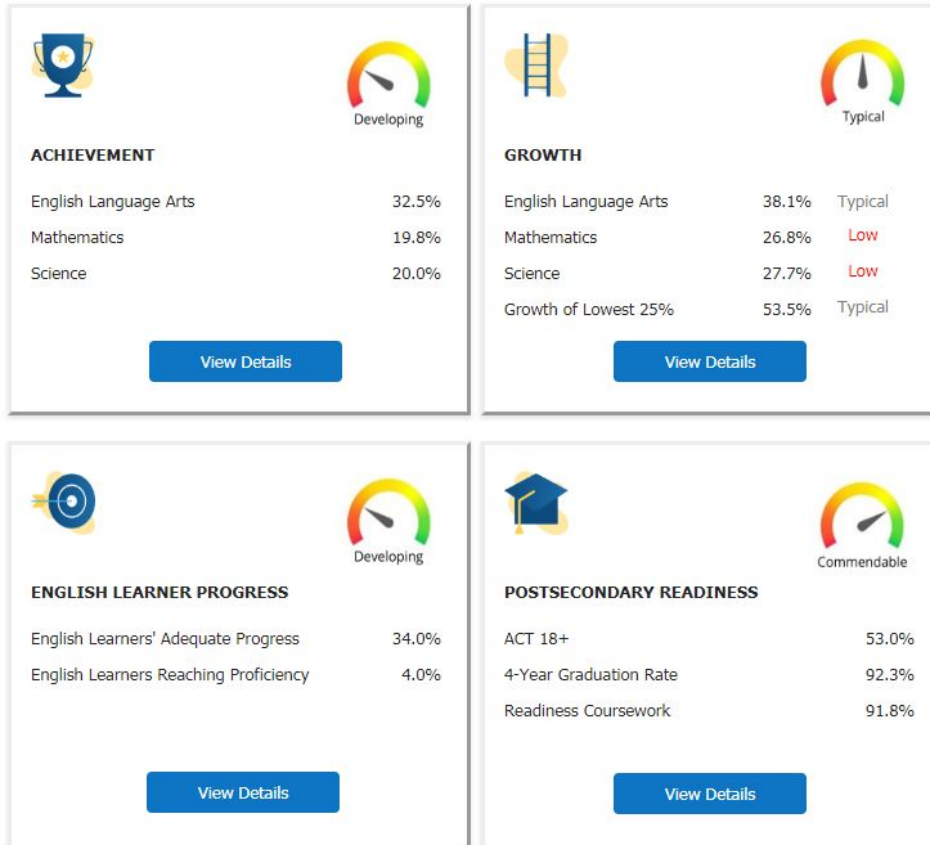
Review School Items:

- a. 2nd Quarter Data

A	4887	47.5%
B	1645	16.1%
C	1015	9.9%
D	658	6.4%
F	591	5.8%
P	1190	11.7
I	257	2.5%

246,872 Attended Periods
270,300 Possible Periods
91.3% Attendance Rate

The highest 10% missing count for most of the F's. When you take out the chronic students missing we are at 95% attendance.



Achievement is based on SAGE which will no longer be given. Utah Aspire will be in its place and given to all 9th and 10th graders. ACT will be given to 11th graders.

February 20 - ACT/PTC April 23/24 - Utah Aspire

Graduation Rate:

	Actual	Projected
Special Ed	3	3
Dropout	41	20
Excluded	24	39

Graduate	384	389
Grad Rate	89.72%	94.42%

Graduation rated ended up at 93%. The state went back and accepted some of the things that we had sent to them.

Review Plans:

Already Purchased/Encumbered	
Salaries/Benefits - \$90,061 Desktop Computer Leases - \$15,647 Chromebook Computer Leases - \$7,146 Solution Tree PLC Training - \$4,683	Journalism Software - \$25 LIA Curriculum - \$750 Classroom Tech Fixes - \$1,059
Proposed Purchases Math Document Cameras - \$950	
Planned Expenses Laker Leap - \$5,200 LIA Bussing - \$4,000 Continued Repairs - \$3000	
Total Budget - \$144,370 Total Expected Expenses - \$132,521 Total Remaining - \$11,849 (Allowed \$14,437 carryover)	

All computers are moving to Windows 10 and we will need new document cameras for the math department. Their cameras are not compatible. It would be 10 cameras @ 95.00 each for a total of 950.00.

Melanie motioned for the change in the plan and Sheridan seconded the motion. The vote was unanimous.

Preview of 2019-2020 Plan:

Projected distribution will be \$155,953

**Goal 1: Increase percent of students that score 18+ on ACT by 2%.
Raise the growth of the “Lowest 25%” by 4%.**

Goal 2: Implement 1-to-1 Chromebook program school-wide.

Goal 3: Maintain our credit recovery program to help students remain on track for graduation.

Goal 1 - ACT/Lowest 25%

Teacher buyouts - \$60,000

ACT Materials - \$???

Fund and support LIA program - \$3,000

Teacher Workshop attendance - \$???

Goal 2 - 1 to 1 Chromebook Implementation

Chromebook leases - \$39,150 (waiting for confirmation)

Projector Replacement - \$5,000

Repairs of other tech needs - \$3,000

Goal 3 - Credit Recovery

Credit Recovery Teacher/Counselor Pay - \$17,000

Student Advocates - \$30,000

2019/2020 Totals

Projected Allocation - \$155,953
Goal 1: \$63,000 Goal 2: \$47,150 Goal 3: \$47,000
Total Budgeted: \$157,150
Can we meet again March 6th to hold a vote on the plan?

Next meeting will be March 6th to vote on the plan for next year. Our final

meeting will be held on May 15th. Everyone attending signed the Participation Plan.

Sherri Porter motioned to close meeting and Raquelle Johnson seconded the motion.

Attending:

Ralph Andersen

Teri Spiers

Brock Mitchell

Melanie Milne

Erika Endo

Raquelle Johnson

Sheridan Sheffield

Sherri Porter

Cindy Fonseca