



Community Council Meeting - BHS

September 18, 2019



HOW TO JOIN @bhsc

To join this list:

To receive texts:

- Scan QR Code with smartphone and send text or
- Text JOIN @bhsc to 70288

To receive emails:

- Email JOIN @bhsc (on first line in email body) to MyConnect@wsd.net



Trustland Trainings



[Trustland Resources](#)

[Trustland Trainings](#)

[Digital Citizenship 1](#)

[Digital Citizenship 2](#)

2018/19 Plan Review

- Green Computer Lease - 44 Desktops - \$13,258.10 (One year remaining)
- Yellow Computer Lease - 80 Chromebooks - \$4,949.91 (One year remaining)
- Red Computer Lease - 40 Chromebooks - \$2,195.95 (Two years remaining)
- Teacher Buyout - \$9922.91 for a full year (we used 6 full year buyouts)
- 2 Student Advocates - \$15,000 per advocate
- Professional Development - \$8,500 for teachers/admin trainings
- LIA Travel - \$1,428 to get kids to elementaries to tutor
- Laker Leap Salary for teachers - \$8,500
 - 9th graders needed 284 quarter credits, 145 quarter credits were recovered
 - Bonneville students recovered 432 quarter credits
- Technology and repairs - \$14,000
- Total - \$140,554

2019/20 Plan

School Website

~ \$111.70 per student * 1351 = \$150,905.15 + \$3,817.02 = \$154,722.17

- Teacher Buyouts - We budgeted enough for 14 semester buyouts: German(2), Spanish(2), Art(4), ASL(2), **English 10(2)**, FACS(1), Psychology(1), PE(1), Video Productions(1) - (\$70,000)

August 2018 - 1352

October 1, 2018 - 1351

May 2019 - 1244

August 2019 - 1414

We get one teacher salary per 29.5 students. $1351/29.5 = 45.8$ teachers

We currently have equivalent of 58.33 teachers on staff. Minus 6 Special Ed is 52.33. CTE adds 5.5 FTE for us. That leaves us with 46.83 FTE to cover the 45.8 teachers for 1351 kids.

2019/20 Plan

School Website

~ \$111.70 per student * 1351 = \$150,905.15 + \$3,817.02 = \$154,722.17

- Teacher Buyouts - We budgeted enough for 14 semester buyouts: German(2), Spanish(2), Art(4), ASL(2), **English 10(2)**, FACS(1), Psychology(1), PE(1), Video Productions(1) - (\$70,000)
- 2 Student advocates - \$15,000 each
- Professional Conferences - Attending Solution Tree Conference in SLC with 6 teachers at \$669 each - \$3,500
- Continue Computer Leases/Ascend - \$45,240
- Technology related repairs - \$8,000
- Continue support of LIA program/Curriculum and travel - \$3,000
- Continue use of summer Laker Leap program - \$7,000

This is roughly \$166,740

Looking Ahead

- New positions at Bonneville
 - LCSW
 - MTSS Specialist
 - UCAC
- Continue looking at funding sources to lower class sizes
- WSD Ascend - January 2020
 - All teachers working now towards Google Certification
- Credit Recovery
 - With Teachers
 - Edgenuity/Weber Online
 - Northridge Learning Center
- Create Guaranteed Viable Curriculum School Wide
 - [Google Drive](#)