

Community Council Minutes 9/19/18

Introductions: Raquel Johnson

Introduced the members for this year, Brock Mitchell, Lorelee Gacioch, Sherri Porter, Sheridan Sheffield, Brandon Richards, Melanie Milne, Raquelle Johnson, Erica Endo.

Voted on a Vice President: Motion was by Sheri Porter, second by Erica Endo. Unanimous- Melanie Milne as Vice Chair.

Turned time over to Brock Mitchell.

Trustland video and training. Talked with Paula Plant for training and there are other resources on School Land Trust.org. Everyone is encouraged to get online and watch the powerpoint. Go to www.schoollandtrust.org.

Goals and Expenditures:

Talked about the goals for this year and what we have spent so far.

- Green Computer Lease - 44 Desktops - \$13,258.10 (One year remaining)
- Blue Computer Lease - 10 Chromebooks - \$2,397.08 (Made final payment)
- Yellow Computer Lease - 80 Chromebooks - \$4,949.91 (Two years remaining)
- Red Computer Lease - 40 Chromebooks - \$2,195.95 (Three years remaining)
- Teacher Buyout - \$9449,91 for a full year (we used 5 full year buyouts)
- LIA Travel - (\$10,158 - Two year amount)
- Laker Leap - Salary for teachers (\$8,500)
 - 67 9th graders needed 274 quarter credits, 138 quarter credits

were recovered (\$4830)

- APEX - Lease agreement (\$8,700 + \$6,220 from previous year)
 - 171 HS quarter credits were recovered in 2017/18 (\$5985)
- Teacher Buyouts - We budgeted enough for 13 semester buyouts: German(2), Spanish(2), Math II(2), Guitar II(1), English 1010(1), Art(2) - (\$63,000)
- Student advocates - We budgeted enough for 2, but needing a little more (\$15,000 each)
- Professional Conferences - Attending Solution Tree Conference in SLC with 6 teachers at \$669 each (\$3,500)
- Continue Computer Leases/equipment repair - \$30,000 estimated
- Continue support of LIA program - Curriculum and travel (\$3,000)
- Continue use of summer Laker Leap program - \$9,000

This is roughly \$123,500

For credit recovery this year we no longer have apex. Credit recovery will be run through Weber online. We will still have Laker Leap in the summer and are thinking of having the Jr. Highs help with that cost. We will have credit remediation for those that fail. The teachers will work with them to bring their grade up. They will have 2 weeks to get the work done at a discounted rate.

Community Night will be at Roy High on Oct. 1st. Presentation on Social Media.

Melanie motioned to adjourn and Sherri Porter seconded the motion.

Attending:

Brock Mitchell

Loralee Gaococh

Sherri Porter
Sheridan Sheffield
Brandon Richards
Melanie Milne
Raquelle Johnson
Erica Endo