

School Plan 2019-2020 - Bonneville HI

School Plan Approved

School Plan Approval Details

Submitted By:

Brock Mitchell

Submit Date:

2019-03-12

Admin Reviewer:

Paula Plant

Admin Review Date:

2019-04-25

District Reviewer:

Paula Plant

District Approval Date:

2019-05-01

Board Approval Date:

Unknown

Goal #1 Goal

Bonneville High School will raise the percentage of students who score 18+ on the ACT by 2%. We will also increase the growth percentage of our lowest 25% as indicated on the state accountability report by 4%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

With regards to our ACT goal, the initial baseline data will be the percent of students scoring 18+ on the 2018/19 accountability report. We will track the number of students enrolled in our ACT prep courses. We will use practice tests to gauge improvement throughout the year to check on growth towards the desired score.

With regards to the 'Growth of Lowest 25%' goal, we will identify, monitor, and compare the subgroup, based on the data from the 2018/19 accountability report to the 2019/2020 accountability report.

Action Plan Steps

We will identify classrooms and academic areas where it is necessary to reduce class sizes. We will buy out teacher prep periods to decrease the number of students within those particular classes. Cost for 6 full year buyouts will be \$60,000.

We will fund our LIA program and find resources for our ELL program as a means of support for students who have been an identified as having lower ACT scores and within our lowest 25%. We will allocate \$3000.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will identify classrooms and academic areas where it is necessary to reduce class sizes. We will buy out teacher prep periods to decrease the number of students within those particular classes. Cost for 6 buyouts will be \$60,000.	\$60,000
Textbooks (Online Curriculum or Subscriptions) (642)	We will fund our LIA program and find resources for our ELL program as a means of support for students who have been an identified as having lower ACT scores and within our lowest 25%. We will allocate \$3000.	\$3,000
	Total:	\$63,000

Goal #2 Goal

Bonneville will implement a 1-to-1 Chromebook program school-wide to help facilitate education growth through the use of technology for our students and our staff. Bonneville will maintain the current technology on campus and upgrade as needed to ensure technology is advancing on campus as it advances in education.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will be purchasing/leasing Chromebooks that are equal to the number of students on campus, plus 20%.

We will work with the district technology department to ensure that we have appropriate equipment as it pertains to needs within the school.

Action Plan Steps

We will maintain current Chromebook leases and add the appropriate number of leases to make sure we have one computer per student. This is done at a cost of \$29 per student. With an estimated enrollment of 1300 students, plus 260 replacement units, this will total \$45,240.

We will plan to cover the cost of projector replacement(s), estimating 8 replacements, for an estimated cost of \$5000.

We will provide an estimated \$3,000 of funds in anticipation of any additional materials, supplies and/or repairs in needed classroom technology.

Expenditures

Category	Description	Estimated Cost
Repairs and Maintenance (400)	We will provide an estimated \$3,000 of funds in anticipation of any additional materials, supplies and/or repairs in needed classroom technology.	\$3,000
	Total:	\$53,240

Category	Description	Estimated Cost
Technology Related Hardware/Software (< \$5,000 per item) (650)	We will plan to cover the cost of projector replacement(s), estimating 8 replacements, for an estimated cost of \$5000.	\$5,000
Technology Equipment > \$5,000 (734)	We will maintain current Chromebook leases and add the appropriate number of leases to make sure we have one computer per student. This is done at a cost of \$29 per student. With an estimated enrollment of 1300 students, plus 260 replacement units, this will total \$45,240.	\$45,240
	Total:	\$53,240

Goal #3 Goal

Bonneville High School plans to maintain our current programs to help ensure students are on track for graduation. We plan to recover 50%+ of missing credits throughout the school year and summer, prior to the 2019-2020 school year.

Academic Areas

- Reading
- Mathematics
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

In order to determine recovery rates, we will measure the number of credits students need to recover and the number of credits successfully recovered after our action steps have been taken. The credits needed can be found in the report features of Weber School District's SIS.

Action Plan Steps

We will implement credit recovery classes within our daily schedule which will allow students more opportunities to recover credit. This will require a teacher buyout at a cost of \$10,000 for the full year.

We will continue to employ two academic student advocates to help monitor struggling students. This will cost \$30,000.

We will implement a summer school program to help students recover missing credits to get back on track. This will be done at the summer rate for teachers. An estimated budget balance for this is \$6,000.

We will use a counselor to help set up the schedules for the students who need recovery credits throughout the school year. They will be given a stipend for their work. This will be \$1,000 for the year long work.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will implement credit recovery classes within our daily schedule which will allow students more opportunities to recover credit. This will require a teacher buyout at a cost of \$10,000 for the full year. We will continue to employ two academic student advocates to help monitor struggling students. This will cost \$30,000. We will implement a summer school program to help students recover missing credits to get back on track. This will be done at the summer rate for teachers. An estimated budget balance for this is \$6,000. We will use a counselor to help set up the schedules for the students who need recovery credits throughout the school year. They will be given a stipend for their work. This will be \$1,000 for the year long work.	\$47,000
	Total:	\$47,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$107,000
Total:	\$163,240

Category	Estimated Cost (entered by the school)
Repairs and Maintenance (400)	\$3,000
Textbooks (Online Curriculum or Subscriptions) (642)	\$3,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$5,000
Technology Equipment > \$5,000 (734)	\$45,240
Total:	\$163,240

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$11,838
Estimated Distribution in 2019-2020	\$153,608
Total ESTIMATED Available Funds for 2019-2020	\$165,446
Summary of Estimated Expenditures For 2019-2020	\$163,240
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$2,206

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If we have additional distributions, we would like to continue to purchase graphing calculators for use in our math classes. We also want to make sure the student to teacher ratio is adequate to provide the best teaching so there may be an opportunity to buy out more teacher class periods. We will also look to bring in outside tutoring support for students and classes that we identify as the most struggling and in need. If the opportunity presents itself to bring in software to allow daily ACT study, we would like to allocate funds for that purpose as well.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	2	2019-03-06

Amendment

Need to amend this school plan?

No Comments at this time

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