

BONNEVILLE HIGH SCHOOL COMMUNITY COUNCIL

September 23, 2020

1. Introductions
 - a. Mr. Mitchell
 - b. Community Council Members
 - i. Hand out Community Council Roster
 - ii. Join MyConnect list
 1. Text JOIN @bhsc to 70288
2. Council Positions
 - a. Responsibilities of Community Council Members
 - i. Hand out checklists
3. Counseling Department (Mrs. Davis)
4. Plan Review 2019/20 (Mr. Mitchell)
5. Trustlands and the School - Plan 2020/21 (Mr. Mitchell)
6. Any Additional Items (Melanie Milne)
7. Upcoming Dates (Melanie Milne)
 - a. PTC - September 30 from 1:00p - 6:30p - Completely virtual
 - i. [biy.ly/BHSPTC](https://bit.ly/BHSPTC)
 - b. Meeting Dates
 - i. November 18th at 3 p.m.
 - ii. January 20th at 3 p.m.
 - iii. March 17th at 3 p.m.
 - iv. May 12th at 3 p.m.
8. Motion to Close

**Bonneville High School
Community Council Membership
2020-21**

<u>School Members</u>	<u>Email Address</u>
Brock Mitchell	brmitchell3@wsd.net
Natasha Davis	nadavis@wsd.net
Ralph Andersen	randersen@wsd.net
Nick Reyes	nreyes@wsd.net
<u>Parent Members</u>	<u>Email Address</u>
Raquelle Johnson	raquellejohnson@yahoo.com
Amy Morgan	amysmorgan@hotmail.com
Elizabeth Staten	liznmike@hotmail.com
Brandon Richards	brichardslaw@comcast.net
Melanie Milne	melanie@aceprinting.net
Sheridan Sheffield	wssheffield@msn.com
Brady Olsen	bradylcsw@gmail.com
Michele Culumber	micheleculumber@gmail.com

School Plan 2020-2021 - Bonneville HI

School Plan Approved

School Plan Approval Details

Submitted By:

Brock Mitchell

Submit Date:

2020-05-16

Admin Reviewer:

Paula Plant

Admin Review Date:

2020-05-12

District Reviewer:

Clyde Moore

District Approval Date:

2020-05-21

Board Approval Date:

2020-05-21

Goal #1 Goal

Bonneville High School will raise the percentage of students who score 18+ on the ACT by 1%. We will also increase the growth percentage of our lowest 25% as indicated on the state accountability report by 4%. We will also work to raise our ELL Adequate Progress percent by 2%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Based on the 2019/2020 accountability report, we will identify the baseline data for our ACT scores, lowest 25% growth, and ELL Adequate Progress score.

For the ACT goal, we will run ACT prep courses during our flex period. We are also going to offer monthly ACT practice testing sessions on Saturdays. We will also incorporate ACT testing topics that correlate with our English, math, and science standards into our PLC scope and sequence planning and evaluation sessions.

For the 'Growth of the Lowest 25%' goal, we will identify and monitor students who have struggled to attend and earn credits in their classes. We will

monitor those students throughout the school year and place them into proper classes to fill holes and raise their achievement levels.

For the ELL Adequate Progress goal, we will revamp our ELL program to better identify and support the students who are identified as needing ELL services. We will help students identify and work on their individual needs to raise their baseline of understanding.

Action Plan Steps

We will identify classrooms and academic areas where it is necessary to reduce class sizes. We will buy out teacher prep periods to decrease the number of students within those particular classes. Cost for a full year buyout will be \$10,320 each. Planning 6 for a total of \$61,920.

We will continue to employ two academic student advocates to help monitor struggling students. They will be responsible to track students attendance and grades, as well as provide tutoring services. This will cost an estimated \$45,000.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will identify classrooms and academic areas where it is necessary to reduce class sizes. We will buy out teacher prep periods to decrease the number of students within those particular classes. Cost for a full year buyout will be \$10,320 each. Planning 6 for a total of \$61,920. We will continue to employ two academic student advocates to help monitor struggling students. They will be responsible to track students attendance and grades, as well as provide tutoring services. This will cost \$45,000.	\$106,920
	Total:	\$106,920

Goal #2 Goal

Bonneville will raise the number of passing grades by 10% each quarter, as compared to previous year, by providing equal technological access to each student. This will help to bridge the access gap for students while on campus, giving students the chance to be more academically successful.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Bonneville will monitor the number of failing grades to look for improvement over the course of the year. We will use the district DFI report, as well as reports within Panorama, to identify struggling kids. We look to lower the number of failing students by 10% over the previous years numbers at that time in the year.

We will be purchasing/leasing Chromebooks that are equal to the number of students on campus, plus 20%.

We will work with the district technology department to ensure that we have appropriate equipment as it pertains to needs within the school.

Action Plan Steps

Bonneville will maintain a 1-to-1 WSD Ascend Chromebook program school-wide to help facilitate educational growth through the use of technology for our students and our staff. This will require maintaining current Chromebook leases and add the appropriate number of leases to make sure we have one computer per student. This is done at a cost of \$29 per student. With an estimated enrollment of 1350 students, 68 staff, plus 252 replacement units, this will total \$48,425.

Bonneville will maintain the current technology on campus and upgrade as needed to ensure technology is advancing on campus as it advances in education. We will plan to cover the cost of replacement and repairs of damaged Chromebooks and other technology to maintain adequate performance at an estimated cost of \$10,000.

Expenditures

Category	Description	Estimated Cost
Repairs and Maintenance (400)	We will plan to cover the cost of replacement and repairs of damaged Chromebooks and other technology to maintain adequate performance at an estimated cost of \$10,000.	\$10,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	We will maintain current Chromebook leases and add the appropriate number of leases to make sure we have one computer per student. This is done at a cost of \$29 per student. With an estimated enrollment of 1350 students, 68 staff, plus 252 replacement units, this will total \$48,425.	\$48,425
	Total:	\$58,425

Goal #3 Goal

Bonneville High School plans to maintain our current credit recovery programs to help ensure students are on track for graduation. We plan to recover 50%+ of missing credits throughout the school year and summer, prior to the 2020-2021 school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Fine Arts
- Social Studies
- Health

Measurements

In order to determine recovery rates, we will measure the number of credits students need to recover and the number of credits successfully recovered after our action steps have been taken. The credits needed can be found in the report features of Weber School District's SIS.

Action Plan Steps

We will implement a summer school program to help students recover missing credits to get back on track. This will be done at the summer rate for teachers. An estimated budget balance for this is \$6,000.

We will use a counselor to help set up the schedules for the students who need recovery credits throughout the school year. They will be given a stipend for their work. This will be \$1,000 for the year long work.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will implement a summer school program to help students recover missing credits to get back on track. This will be done at the summer rate for teachers. An estimated budget balance for this is \$6,000. We will use a counselor to help set up the schedules for the students who need recovery credits throughout the school year. They will be given a stipend for their work. This will be \$1,000 for the year long work.	\$7,000
	Total:	\$7,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$113,920
Repairs and Maintenance (400)	\$10,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$48,425
Total:	\$172,345

Funding Estimates

Estimates	Totals
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$5,176

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$6,551
Estimated Distribution in 2020-2021	\$170,970
Total ESTIMATED Available Funds for 2020-2021	\$177,521
Summary of Estimated Expenditures For 2020-2021	\$177,521
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$5,000

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If there is an increase in funds, we want to make sure the student to teacher ratio is adequate to provide the best teaching so there may be an opportunity to buy out more teacher class periods. We will also look to bring in outside tutoring support for students and classes that we identify as the most struggling and in need.

Publicity

- School newsletter
- School website
- School marquee
- Other: Please explain.
 - Including the plan with the registration materials that go out to students at the beginning of the school year.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	2	2020-03-11

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2020-05-12	Paula Plant	Goal #2 is a method to improve instruction and student academic outcomes. It is not an academic goal. Please restate the goal so that the outcome is academic improvement as you have in the other two goals in this plan. Thank you!
2020-05-15	Clyde Moore	Goal #2 is a method to improve instruction and student academic outcomes. It is not an academic goal. Please restate the goal so that the outcome is student academic improvement, as you have in the other two goals in this plan. Thanks!
2020-05-15	Clyde Moore	Goal #2 is a method to improve instruction and student academic outcomes. Restate the goal so that the outcome is student academic improvement.

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