

Community Council Minutes

February 1, 2017

Welcome: Raquel Johnson: Turned time over to Larry Hadley, Principal.

The time line for the Trustlands Plan to be in has been moved up. The plan needs to be submitted to the state by March 10th. Today we will go over the plan and then at our next meeting, which will be held March 1st, we will vote on the plan. Larry will send out the plan by email one week before the next meeting.

1. Second quarter data.
 - a. Attendance: 6,333 total absences for the quarter. Possible was 60, 681.
 - b. Grades: 9400 grades were given. 74% of all grades were A's and B's. 8% of the total grades were f's. We had a 92% pass rate last quarter. We talked about SLO's (Student Learning Objectives), and how they will change the way teachers look at grading. The teachers start with a pre assessment, then in the middle of the lesson they do a mid assessment, and then a final test at the end of the lesson. They are looking for acceptable growth. If they don't have acceptable growth it gives the teachers a chance to look at the student and find the help for them that they need.
 - c. On track 9th graders: We have a total of 36 9th graders coming to us off track. 27 from TH Bell and 9 from South Jr. That is down significantly from last year.
 - d. Cohort comparison (Sue Mecham's work). A cohort is a grouping of students. One grade level would be considered a cohort. At the beginning of the year we had 110 students unaccounted for. Sue has tracked down all but 2 students from that group. When students move out of the school we need to know where they go, if not that counts against us when it comes to graduation. So we need to keep track of those students. We have a 35% mobility rate – students moving in and out.

2. Plan for 2017-2018 (Draft before the 1st Draft) Estimated Distribution \$133,000.
 - a. Possible staffing for next year: Add another student advocate, move toward .42 FTE, and keep newly formed AmeriCorp partnership. We had a partnership with them last year that wasn't successful but have partnered with them again this year and it has been extremely successful. The Americorp aide has a caseload of at least 50 students, but that caseload can go much higher. The Americorp aide tracks attendance, grades, and scholarships for the students that are going on to college. Funds estimate for staffing would be \$57,000.00.
 - b. Current computer leases: \$24,00.00
 - c. Chrome book Leases: \$8000.00. Will be able to add another Chrome book cart for 4,000.00 more this year.

- d. Credit Recovery Program: 13,000.00
 - e. Update to projectors and technology. Would like to have access points in every room and we are just about there. \$10,000.00
 - f. Conferences and Travel: Standard based learning conference in Salt Lake. \$7,000.00
 - g. Academic supplies and incentives: \$5,000.00
 - h. Curriculum and software licenses \$9,000.00
3. Goals
- a. Increased graduation rate: Raise passing grades. Last year we hit 90% graduation rate for the first time since the restructure. This year our goal is 92% and next year 94%.
 - b. Increase recovered credits (341 to 380). We would do this through the Laker Leap program. Eventually we want to get to decrease the amount of recovered credits.
4. Plan to review and vote.
- a. We will vote on the new plan at our meeting on March 1st.

Turned time back over to Raquel. The next meeting will be on March 1st. Hope to see everyone there. Thanks for coming.

Attending:

Erica Endo

Raquel Johnson

Melanie Milne

Andrea Woodring

Tom Marcheschi

Janet Turner

Larry Hadley

Brock Mitchell